

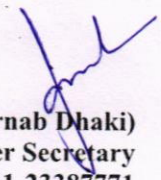
F. No. 9-10/2020-EE-6 (MDM -3-1)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated July 7, 2020

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 05.05.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Tripura under Mid-Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Tripura** was held on **05.05.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2019-20 has the approval of Secretary (SE&L).


(Arnab Dhaki)
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To

1. Ms. Saumya Gupta, Secretary (Education), Government of Tripura, Agartala.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhawan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Dr. Mridula Sircar, Senior Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

**Government of India
Ministry of Human Resource Development
Department of School Education & Literacy**

Minutes of the meeting of Programme Approval Board held on 05.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Tripura

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 05.05.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Tripura
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Tripura for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. additional contribution in Honorarium i.e. Rs.500/- per Cook-cum-Helper & Rs. 0.05 per child in cooking cost in Primary stage from State's own resources, contribution of Rs. 4.96 crore for LPG installation in 1967 schools & for refilling of cylinders in 3678 schools from State's own resources, 336 schools with dining halls for having meals in a healthy, hygienic & disciplined manner constructed from State's own resources, serving of eggs to children twice a week, development of School Nutrition Gardens in 1639 schools to grow pesticide - free vegetables for Mid Day Meal, training of 11011 Cook-cum-Helpers.

3. Secretary (Education), Govt. of Tripura briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrollment of 266326 children in Primary and 165953 children in Upper Primary. Out of these, 207960 children (78%) in Primary and 124397 children

(75%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 221055 children at Primary and 135140 children at Upper Primary level, out of which, 207960 children (94%) at Primary and 124397 children (92%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: While appreciating the efforts of the State both at Primary level and Upper Primary level, PAB advised the State to make efforts to cover all children under Mid Day Meal Scheme.

4.2 School Working Days:

PAB-MDM has approved 166 working days for Primary and 166 working days for Upper Primary upto 3rd Quarter. State has covered 163 days at Primary and 161 days at Upper Primary. The shortfall in the coverage of days is due to the fact that General Elections to the Lok Sabha were held in the month of April 2019 due to which schools were closed during that month.

Comments of PAB: PAB-MDM noted the reasons and advised the State to adhere to the academic calendar and ensure that MDM is served on all working days.

4.3 Fund Flow Mechanism

The Department is using the e-transfer system for transferring the funds from Directorate to District / Block level/ School level.

Comments of PAB: PAB-MDM appreciated the efforts of State Government for electronic release of funds to the implementing agencies.

4.4 Management Monitoring and Evaluation (MME):

The utilization of MME funds upto 3rd Quarter is low i.e. 57% only.

Comments of PAB: PAB-MDM pointed out to the State that at least 75% of MME funds should have been used upto 3rd Quarter of the FY 2019-20 for the implementation of the scheme and advised them to keep on utilizing the MME funds for better and smooth implementation of the scheme.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

State has engaged 7307 CCH in Primary vis-à-vis PAB-MDM approval of 7334 and 3704 CCH vis-v-vis PAB approval of 3694 in Upper Primary. State is providing an additional amount of Rs 500/- per month per CCH.

Comments of PAB: PAB-MDM advised the State to engage the remaining Cook-cum-Helpers as approved and appreciated the additional contribution made by the State towards Honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as Repair):

Central assistance of Rs. 7763.93 lakh has been released for Construction of 5304 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, Construction of all 5304 Kitchen-cum-Stores has been completed. Central assistance of Rs. 169.38 lakh has been released for Repair of 1882 Kitchen-cum-Stores. Repair work has not been started yet. State informed that funds were released late i.e. on 20th March 2020, because of which Repair work could not be started.

Comments of PAB: PAB-MDM appreciated that all sanctioned Kitchen-cum-Stores have been constructed in the State and advised the State to complete the Repair works of those Kitchen-cum-Stores by September 2020, for which Central Assistance has already been released.

4.7 Kitchen Devices (New as well as Replacement):

Central Assistance of Rs. 335.80 lakh has been released towards procurement of 6651 units of Kitchen Devices since 2006-07. The State has reported that 6619 units of Kitchen Devices have been procured. In 2019-20, PAB-MDM approved procurement of new 32 Kitchen Devices for which Rs. 4.37 Lakh was released on 14th January 2020. State has informed that the 32 New Kitchen Devices are yet to be procured and they will be procured by August 2020.

Central Assistance of Rs. 624.15 lakh has also been released for Replacement of 7473 units of Kitchen Devices. The State has reported that 4943 units of Kitchen Devices have been replaced. The Replacement of 2530 Kitchen Devices was approved in 2019-20, for which Central Assistance has also been released on 14th January 2020 are yet to be replaced. State has assured to replace all approved Kitchen Devices by August 2020.

Comments of PAB: PAB-MDM appreciated the efforts of the State and advised the State to procure all Kitchen Devices (New as well as for Replacement) by August 2020 as assured.

4.8 School Nutrition (Kitchen) Gardens :

The Education Department of Tripura has taken the initiative of raising Kitchen Garden in the schools with the objective of giving the children more nutritious & pesticide- free food by using the vegetables like cabbage, potato, tomato, brinjal, raddish etc. grown in the Kitchen Gardens.

The Horticulture Department, Govt. of Tripura has provided seeds, small plants of vegetables and drumsticks for growing in the Kitchen Gardens. Man Days are provided by the Gram Panchayat from MGNREGA. The State has informed that as of now, 812 schools have already developed Kitchen Gardens in school premises and Kitchen Gardens are still being developed in 827 schools (total 1639) throughout the State. In 2020-21, State has proposed to develop kitchen Gardens in 600 schools of different districts. During the PAB –MDM discussion, it was advised to the State to increase the number of Kitchen Gardens and submit the revised proposal at the earliest.

Comments of PAB: PAB-MDM appreciated the efforts of the State and advised them to develop School Nutrition (Kitchen) Gardens in the schools and submit the revised proposal immediately.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up has been carried out for 235887 (55%) children, out of total enrolment of 432279 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
432279	235887 (55%)	83842 (19%)	407476 (94%)

Comments of PAB: PAB-MDM observed that more children need to be screened under Health check -up programme as only 55% coverage has been reported & IFA distribution is also very low i.e.19% only. PAB advised to have close convergence with the Health Department to ensure coverage of 100% children under various provisions of RBSK, WIFS & National Deworming Day.

4.10 Tithi Bhojan or similar practices

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program, community provides full meal or additional items on

special occasions such as festivals, anniversaries, birthdays, marriages and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. Government of Tripura has not yet formally started such initiative, but informed that the local guardians sometime contribute vegetable, meat etc. for Mid-Day-Meal Programme on special occasions.

Comments of PAB: PAB-MDM advised the State to encourage the concept of 'Tithi Bhojan' by giving a suitable name for community participation, duly following all possible precautionary measures, in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get Supplementary Nutrition in the form of sweets, namkeen, seasonal fruits etc.

4.11 Supplementary Nutrition:

State of Tripura has informed that eggs are being provided twice a week to all children and sometimes Chicken or sweets are served by the local social workers. It was further informed that the State has decided to increase the frequency of provision of eggs on different days as Supplementary Nutrition in order to enrich the meals and in this regard, they will submit the proposal soon to the Ministry.

Comments of PAB: PAB-MDM appreciated the provision of eggs and advised the State to submit the proposal for provision of Supplementary Nutrition under Flexibility component.

4.12 Testing of meals :

The Department has taken initiative to test the cooked food samples in Regional Food Testing Laboratories at Agartala under the Department of Health & Family welfare as there are no NABL labs available in Tripura.

Comments of PAB: PAB-MDM appreciated lab- testing of meals and advised them to increase testing of food samples.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

The Department has already put into place the Grievance Redressal Mechanism for better and effective monitoring of the Mid Day Meal Scheme in the State functioning since September, 2010 (all working days from 10 am to 5 pm). A Toll-Free phone No.1800-345-3667 has also been assigned at the State level office exclusively for Grievance purpose. Total 16 complaints have been received during 2019-20, out of which 11 have been disposed and investigation is going on for remaining five.

Comments of PAB: PAB-MDM advised the State to give wide publicity to the scheme, display of entitlement of children under MDM etc along with Toll -Free

number. This will help in enhancing awareness among the community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions :

The Department has started Cooking Competitions among Cook-cum-Helpers at Block level and are still going on. State has informed that the Action plan will be prepared to conduct more Cooking Competitions in 8 Districts during the year 2020-21 and will inform the Ministry accordingly.

Comments of PAB: PAB-MDM appreciated organization of Cooking Competitions and advised the State for appropriate documentation of the entire process. PAB further advised the State to prepare short videos summarizing the whole process and also to develop Case Studies and share the same with MHRD.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that the total engaged 10127 Cook-cum-Helpers have been imparted training on Safety & Hygiene by the Resource Personnel in convergence with other Departments like Fire Service Departments Health Departments Physiology Departments of Tripura University etc

Comments of PAB: PAB-MDM appreciated the efforts of the State and advised the State to organize training programmes for all the remaining Cook-cum-Helpers and also to conduct periodic Refresher Courses for all the trained Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS Portal captures information on critical indicators of MDMS. The Annual data entry module captures Master data on availability of kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 100% in the MIS Portal.

Comments of PAB: PAB-MDM appreciated the State for completing all data entries Annual as well as Monthly in the Web Portal upto Dec 2019 and advised the State to maintain the consistency and accuracy of the data entered.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real-time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being

captured from schools with no cost to school head Masters/Teachers. Out of 6524 schools, daily data has been reported by 5079 schools i.e. 78 % schools on Automated Monitoring System.

Comments of PAB: State was advised to ensure that daily data is reported by 100% schools on all school working days.

4.18 Centralized Kitchens:

There is no Centralized Kitchen available in the State at present. The Department has taken initiative to introduce Centralized Kitchen under Mid-Day-Meal Scheme in West Tripura. As per Cabinet Decision, it was supposed to be operationalized from 1st April, 2020 but due to widespread of Covid-19 pandemic, Lockdown was announced from March, 2020. State informed that once the situation becomes normal, it will be operationalized soon.

Comments of PAB : PAB- MDM advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in the Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit has been carried out in 93 school units under Dukli Block, West Tripura District and 115 school units under Dumburnagar, Dhalai Tripura District as per guidelines of MHRD by the Social Audit Unit under Audit Directorate, Govt. of Tripura in the presence of teachers, parents and SMC members of the school.

State has informed that Social Audit made a huge impact in implementation of the Scheme at school level. The Department has already intimated the Ministry of HRD for selection of District from their side to start the Social Audit for the next phase. For the year 2020-21, proposal has been moved for conducting Social Audit in Unakoti and North Tripura districts.

Comments of PAB: PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013 it is mandatory to conduct Social Audit. As per MDM guidelines Social Audit is to be conducted in all the districts in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The State has provided Cost of Food grains under Mid-Day-Meal to the enrolled students of Primary & Upper Primary Level for 30 days covering the period of 17th, March. 2020 to 15th April. 2020. The funds have been transferred to the students / parents account. State has proposed to provide Food Security Allowance for 22 days during summer vacations.

Comments of PAB: PAB-MDM appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

State Government has requested for inclusion of Pre-Primary level children of Pre-Primary school under Mid-Day Meal Scheme and enhance the Honorarium of Cook-cum-Helpers. The State has also requested of provision of payment of Honorarium for 12 months instead for 10 months.

Comments of PAB: The proposals of the State have been noted.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked Mid-Day Meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 210035 children in Primary classes and 125493 children in Upper Primary classes on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 210035 children in Primary classes and 125493 children in Upper Primary classes on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 230 days in Primary and 230 days in Upper Primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State to serve MDM for 230 days in Primary and 230 days in Upper Primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 7334 Cook-cum-Helpers in Primary and 3694 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State to engage 7334 Cook-cum-Helpers in Primary and 3694 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: NIL

5.5 Construction and Repair of Kitchen-cum-Stores

State has proposed Repair of 1002 Kitchen-cum-Stores with an outlay of Rs 100.20 Lakh, which comprises of Rs 90.18 lakh as Central Share and Rs 10.02 Lakh as State Share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State for Repair of 1002 Kitchen-cum-Stores with an outlay of Rs 100.20 Lakh, which comprises of Rs 90.18 lakh as Central Share and Rs 10.02 Lakh as State Share.

The above approvals for Construction and Repair of Kitchen-cum-Stores are subject to submission of detailed proposal along with Schedule of Rates approved by the State Government and list of schools including UDISE codes within two months.

5.6 Kitchen Devices

State has proposed Replacement of 1343 Kitchen Devices with an outlay of Rs 157.90 lakh, which comprises of Rs 142.02 lakh as Central Share and Rs 15.78 lakh as State Share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State for Replacement of 1343 Kitchen-cum-Stores with an outlay of Rs 157.90 lakh, which comprises of Rs 142.02 lakh as Central Share and Rs 15.78 lakh as State Share.

The State will submit a proposal, within two months, along with list of schools including UDISE codes where Kitchen Devices are to be Replaced.

5.7 Flexibility for new interventions

For School Nutrition Gardens and Supplementary Nutrition interventions, State may use a maximum of Rs. 317.27 lakh (5% of total Recurring Central and State Share). This expenditure will be met from the funds available with the State (Recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has submitted the proposal to develop and maintain 600 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 30 lakh, comprising of Rs 27 lakh as Central Share and Rs 3 lakh as State Share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State to develop and maintain 600 School Nutrition Gardens at an estimated expenditure of Rs. 30 lakh, comprising of Rs 27 lakh as Central Share and Rs 3 lakh as State Share. This expenditure will be met from the funds available with the State (Recurring Central Assistance + State Share).

Funds for this may be used from the funds available with the State from the Recurring Central Assistance released to the State.

5.7.2 Supplementary Nutrition

State has decided to increase the frequency of provision of eggs on different days as Supplementary Nutrition under Flexibility component in order to enrich the meals and in this regard, the State will submit the proposal at the earliest to the Ministry.

Comments of PAB: PAB has advised the State to submit the proposal for provision of Supplementary Nutrition under Flexibility component at the earliest.

This expenditure will be met from the funds available with the State (Recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize Cooking Competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State for organizing Cooking Competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Conducting of Social Audit of Mid day meal Scheme.

State has proposed to conduct Social Audit in 2 districts viz., Unakoti and West Tripura districts during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for conducting Social Audit in two districts as per MDM guidelines by utilizing MME funds.

5.11 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted proposal for covering 266326 children in Primary and 165953 children in Upper Primary for 22 days during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the State's proposal to cover 266326 children in Primary and 165953 children in Upper Primary for 22 days of summer vacations during 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	4396

1.2	Upper Primary	2128
1.3	Special Training Centers (NCLP)	0
2	Children	
2.1	Primary	210035
2.2	Upper Primary	125493
2.3	Special Training Centers (NCLP)	0
3	Working Days	
3.1	Primary	230
3.2	Upper Primary	230
3.3	Special Training Centers (NCLP)	0
4	Cook-cum-Helpers	
4.1	Primary	7334
4.2	Upper Primary	3694
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	1002
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	1343
7	Provision of MDM during summer vacations 2020-21 as a one time measure	
7.1	Children (Pry)	266326
7.2	Children (U Pry)	165953
7.3	Working days	22

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in schools)	600 (In convergence with line departments in State)

1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	PROPOSAL IS AWAITED
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7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	5777.17	568.30	6345.47
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
Total Recurring		5777.17	568.30	6345.47
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	90.18	10.02	100.20
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	142.02	15.78	157.80
Total Non-Recurring		232.20	25.80	258.00
Total (Recurring + Non Recurring)		6009.37	594.10	6603.47
3	Provision of MDM during summer vacations 2020-21 as a one time measure			
3.1	One time Assistance	573.28	56.68	629.96
Grand Total (1+2+3)		6582.65	650.78	7233.43

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 600 schools)	27.00	3.00	30.00
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) Proposal is awaited	258.55	28.73	287.27
1.3	Any other proposal	NIL	NIL	NIL

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of Central Assistance of Rs. **6582.65 lakh & 10293.88 MT** foodgrains and minimum mandatory State Share of Rs **650.78** lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component- wise quantification for 2020-21 is at Appendix-I.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.***
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-

Day Meal or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



Appendix-1
State: TRIPURA

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	210035	230	4830.81	0	4830.81
2	U. Primary (@150 gms per child per school day)	125493	230	4329.51	0	4329.51
3	NCLP (@150 gms per child per school day)	0		0	0	0
4	Drought					
4.1	Primary	0		0	0	0
4.2	Upper Primary	0		0	0	0
TOTAL		335528		9160.32		9160.32

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	144.92
2	Unit Cooking Cost- Rs. 4.97/- per child per day	

2.1	Central Share @ Rs. 4.47 per child per day	2159.37
2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day	241.54
3	Transportation Cost @ Rs. 2890/-Per MT food grains	139.61
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 900/- for 10 months for 7334)	660.06
4.2	State Share - @ Rs 100/- for 10 months for 7334)	73.34
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	83.81
Total Central Share for Primary		3187.77
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	129.89
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 6.70/- per child per day	1933.85
7.2	Minimum Mandatory State Share @ Rs. 0.75/- per child per day	216.48
8	Transportation cost @ Rs. 2890/-Per MT food grains	125.12
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 900/- for 10 months for 3694)	332.46
9.2	State Share - @ Rs 100/-for 10 months for 3694)	36.94
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	68.08
Total Central Share for Upper Primary		2589.40
NCLP		NA
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	

12.2	Minimum Mandatory State Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Primary + Upper Primary + NCLP)		5777.17

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		NA
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs.Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs..... for 2 months)	
4.2	State Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs.....per child per day	

7.2	Minimum Mandatory State Share @Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in Primary)	
9.1	Central Share - @ Rs. for... months)	
9.2	State Share - @ Rs. for... months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		
Total Primary + Upper Primary (Drought)		

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (1002)	
2.1	Central share - @ Rs. 9000 per Kitchen-cum-store (1002 Kitchen-cum-Stores x Rs 9000)	90.18
2.2	State share - @ Rs. 1000 per Kitchen-cum-store (1002 Kitchen-cum-Stores x Rs 1000)	10.02
3	Kitchen Devices (New)	0.00
4	Kitchen Devices (Replacement-1343)	
4.1	Central Share- (873x9000+470x13500)	142.02
4.2	Minimum Mandatory State Share – (873 x 1000 +470 x 1500)	15.78
Total Central Share (Non-recurring)		232.20

E. Flexibility for new interventions*

(Rs. in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	5777.17	568.30	6345.47
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	5777.17	568.30	6345.47
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	285.55	31.73	317.27
PAB Approvals for flexible funds				
i)	School Nutrition (Kitchen) Gardens (600 SNG @ Rs 5000 each)	27.00	3.00	30.00
ii)	Supplementary Nutrition *(Proposal awaited)	258.55	28.73	287.27
Total		285.55	31.73	317.27

*State will submit the detailed proposal for Supplementary Nutrition. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice (585.92 MTs)	17.58
2	Unit Cooking Cost- Rs. 4.97/- per child per day for 266326 children and for 22 days	
2.1	Central Share @ Rs 4.47/- per child per day	261.90
2.2	Minimum Mandatory State Share @ Rs.0.50 per child per day	29.30
3	Transportation Cost @ Rs . 2890/- Per MT food grains	16.93
Total Central Share for Primary		296.41
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice (547.64MTs)	16.43

5	Unit Cooking Cost- Rs. 7.45/- per child per day for 165953 children and for 22 days	
5.1	Central share @ Rs. 6.70/- per child per day	244.61
5.2	Minimum Mandatory State Share @ Rs 0.75/-per child per day	27.38
6	Transportation cost @ Rs. 2890/- Per MT food grains	15.83
Total Central Share for Upper Primary		276.87
Total central share for Primary and Upper Primary		573.28

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	5777.17	568.30
	Drought	0	0
Non- recurring		232.20	25.80
Total		6009.37	594.10
For summer vacations as one time measure		573.28	56.68
Grand Total including summer vacations		6582.65	650.78



List of participants

S. No	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Ms. Saumya Gupta, Secretary (School Education), Government of Tripura
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4	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
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